Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast

## 011 - House of Representatives

## A001 Legislative Policy Setting

The House of Representatives is half of the bicameral legislative branch of government established in the Washington State Constitution. Its primary function is to pass laws and make policy for the state of Washington jointly with the Senate.

Account	FY 2012	FY 2013	<b>Biennial Total</b>
FTE	375.9	384.4	380.2
001 General Fund			
001-1 State	\$29,923,000	\$30,444,000	\$60,367,000
108 Motor Vehicle Account			
108-1 State	\$658,000	\$658,000	\$1,316,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and

effectively

Statewide Strategy: Support democratic processes and government accountability

## **Expected Results**

## **Grand Total**

	FY 2012	FY 2013	Biennial Total
FTE's	375.9	384.4	380.2
GFS	\$29,923,000	\$30,444,000	\$60,367,000
Other	\$658,000	\$658,000	\$1,316,000
Total	\$30,581,000	\$31,102,000	\$61,683,000